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Board Quarterly Monitoring Report for Triumph Public High Schools Lubbock (152803)

Goal 1: The percentage of graduates who will achieve college, career, or military readiness will increase from 20% (2021) to 60% by November 2026.

Exceeding Targets

Board Set Targets: 2022: 43% | 2023: 48% | 2024: 51% | 2025: 55% | 2026: 60%

Percentage of Potential Graduates in a CCMR Pa	thway to	Achieve G	oal 1	
Board Set Targets	2026 Board Set Target 2023 Board Set Target			60% 48%
TPHS Lubbock (152803)				98%
TPHS Lubbock (152803) Student Groups C	urrent Per	formance		
GPM 1.1 : The percent of students reaching the threshold for college ready will increase from 6% to 30% by November 2026.	Quarter 4 Performance (July 29, 2023)			
GPM 1.2: The percent of students reaching the threshold for career ready will increase from 0% to 31% by November 2026. GPM 1.3: The percent of students reaching the threshold for military ready will increase from 0% to 12% by November 2026.	GPM 1.1 College Ready	GPM 1.2 Career Ready	GPM 1.3 Military Ready	TPHS military Prep
Board Set Targets	21%	19%	9%	NA
All Students	18%	84%	2%	4%
Hispanic	16%	86%	2%	5%
Economically Disadvantaged (Eco. Dis)	18%	87%	2%	4%
Non-Continuously Enrolled (NCE)	17%	85%	2%	4%

^{*}TPHS Military Preparedness was calculated by counting the number of graduating seniors that have competed the ASVAB test or met with a recruiter at least once during the 2022-2023 school year.

Meets or Exceeds Set Targets

Approaches Set Targets

Does Not Meet Set Targets

The plan moving forward into next Quarter is . . .

- Conduct a thorough evaluation of systems aligned to achieving CCMR outcomes and address specific deficiencies and barriers in career and college readiness.
- Increase the reach of IBC programs by evaluating current and future personnel and consider expanding their roles.
 - Additional programs include certifications in the Information Technology Career Cluster, Business Management Career Cluster or the Business, Marketing, and Finance Career Cluster
- Monitor "sunsetting" IBC program offerings in accordance with the accountability standards set by the Texas Education Agency (5 graduates or 20% of graduating class) as a result of the 2023 Accountability Refresh.
- Increase collaboration between Student and Family Services Coordinators,
 Counselors, the PEIMS department, and the Curriculum and Instruction department to

<u>Board Quarterly Monitoring Report</u>: Review and Update of Board Adopted Goal Progress Measures (GPMs) Aligned to Board Adopted Student Outcome Goals in College, Career, and Military Readiness (CCMR) as per HB3 (TEC), Sections 11.185 and 11.186.

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ensure proper implementation of CCMR related processes and procedures.

- Establish protocols to monitor progress of students in online dual-credit courses.
- Proposed Updates to Overall CCMR Targets and Progress Measures (PM) for Year 3
 - Overall 60% (Increase by 9%)
 - o PM #1 24% (No changes)
 - o PM #2 33% (Increase by 10%)
 - o PM #3 9% (Decrease by 1%)
- Proposed Updates to Overall CCMR Targets and Progress Measures (PM) for Year 4
 - Overall 65% (Increase by 10%)
 - PM #1 27% (No changes)
 - o PM #2 38% (Increase by 11%)
 - o PM #3 9% (Decrease by 2%)
- Proposed Updates to Overall CCMR Targets and Progress Measures (PM) for Year 5
 - Overall 70% (Increase by 10%)
 - PM #1 30% (No changes)
 - o PM #2 43% (Increase by 12%)
 - PM #3 9% (Decrease by 3%)

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